

PROGRAM COST SUMMARY TABLE

DISTRICT/CHARTER	FY19	FY20				FY21				FY22				FY23				FY24			
	PRELIMINARY PROGRAM COST	ESTIMATED PROGRAM COST	YOY Change		ESTIMATED PROGRAM COST	YOY Change		ESTIMATED PROGRAM COST	YOY Change		ESTIMATED PROGRAM COST	YOY Change		ESTIMATED PROGRAM COST	YOY Change		ESTIMATED PROGRAM COST	YOY Change			
			\$	%		\$	%		\$	%		\$	%		\$	%		\$	%		
STATEWIDE	\$2,616,707,973	\$3,116,989,576	\$500,281,603	19.1%	\$3,289,508,991	\$172,519,415	5.5%	\$3,470,333,525	\$180,824,534	5.5%	\$3,659,556,598	\$189,223,073	5.5%	\$3,860,831,197	\$201,274,599	5.5%	\$4,062,106,796	\$201,274,599	5.5%		
1 ALAMOGORDO	\$41,532,029	\$49,570,107	\$8,038,078	19.4%	\$52,783,958	\$3,213,851	6.5%	\$56,174,579	\$3,390,621	6.4%	\$59,451,105	\$3,276,526	5.8%	\$62,720,900	\$3,269,795	5.5%	\$66,000,000	\$3,270,000	5.5%		
2 ALBUQUERQUE	\$637,370,733	\$771,486,781	\$134,116,048	21.0%	\$816,833,861	\$45,347,080	5.9%	\$864,675,451	\$47,841,590	5.9%	\$913,188,808	\$48,513,357	5.6%	\$963,413,941	\$50,225,133	5.5%	\$1,013,649,074	\$50,225,133	5.5%		
3 ACE LEADERSHIP	\$2,994,824	\$3,075,963	\$81,139	2.7%	\$3,075,963	\$0	0.0%	\$3,032,162	-\$43,801	-1.4%	\$3,124,993	\$92,831	3.1%	\$3,296,867	\$171,874	5.5%	\$3,468,741	\$171,874	5.5%		
4 ALBUQUERQUE CHARTER ACADEMY	\$2,674,231	\$2,459,893	-\$214,338	-8.0%	\$2,375,770	-\$84,123	-3.4%	\$2,287,045	-\$88,725	-3.7%	\$2,402,382	\$115,337	5.0%	\$2,534,512	\$132,130	5.5%	\$2,666,642	\$132,130	5.5%		
5 ALB TALENT DEV SECONDARY	\$1,756,938	\$1,817,149	\$60,211	3.4%	\$1,817,149	\$0	0.0%	\$1,708,876	-\$108,273	-6.0%	\$1,713,824	\$4,948	0.3%	\$1,808,084	\$94,260	5.5%	\$1,902,344	\$94,260	5.5%		
6 ALICE KING COMMUNITY SCHOOL	\$3,531,773	\$4,071,769	\$539,996	15.3%	\$4,318,634	\$246,865	6.1%	\$4,579,078	\$260,444	6.0%	\$4,839,965	\$256,887	5.6%	\$5,101,942	\$265,977	5.5%	\$5,363,919	\$265,977	5.5%		
7 CHRISTINE DUNCAN COMMUNITY	\$2,775,637	\$3,232,221	\$456,584	16.4%	\$3,438,835	\$206,614	6.4%	\$3,656,813	\$217,978	6.3%	\$3,882,594	\$225,781	6.2%	\$4,096,136	\$213,542	5.5%	\$4,309,678	\$213,542	5.5%		
8 CIEN AGUAS INTERNATIONAL ST. CHARTER	\$3,447,906	\$3,855,029	\$407,123	11.8%	\$4,045,213	\$190,184	4.9%	\$4,245,861	\$200,648	5.0%	\$4,434,991	\$189,130	4.5%	\$4,678,914	\$243,923	5.5%	\$4,922,837	\$243,923	5.5%		
9 CORRALES INTERNATIONAL	\$2,432,692	\$2,533,856	\$101,164	4.2%	\$2,485,310	-\$48,546	-1.9%	\$2,356,826	-\$128,484	-5.2%	\$2,410,627	\$53,801	2.3%	\$2,543,211	\$132,584	5.5%	\$2,675,795	\$132,584	5.5%		
10 COTTONWOOD CLASSICAL ST. CHARTER	\$4,789,769	\$5,595,094	\$805,325	16.8%	\$5,923,453	\$328,359	5.9%	\$6,269,870	\$346,417	5.8%	\$6,567,556	\$297,686	4.7%	\$6,928,770	\$361,214	5.5%	\$7,289,984	\$361,214	5.5%		
11 DIGITAL ARTS & TECH ACADEMY	\$2,505,820	\$2,695,327	\$189,507	7.6%	\$2,638,288	-\$57,039	-2.1%	\$2,578,134	-\$60,154	-2.3%	\$2,716,749	\$138,615	5.4%	\$2,866,169	\$149,420	5.5%	\$3,015,589	\$149,420	5.5%		
12 EAST MOUNTAIN	\$2,952,987	\$3,291,218	\$338,231	11.5%	\$3,374,305	\$83,087	2.5%	\$3,461,968	\$87,663	2.6%	\$3,636,701	\$174,733	5.0%	\$3,836,719	\$200,018	5.5%	\$4,036,737	\$200,018	5.5%		
13 EL CAMINO REAL	\$2,643,894	\$2,911,352	\$267,458	10.1%	\$2,911,352	\$0	0.0%	\$2,869,600	-\$41,752	-1.4%	\$2,970,232	\$100,632	3.5%	\$3,133,594	\$163,362	5.5%	\$3,296,956	\$163,362	5.5%		
14 GORDON BERNELL	\$3,023,311	\$1,499,670	-\$1,523,641	-60.3%	\$1,270,797	-\$228,873	-15.3%	\$1,344,522	\$73,725	5.8%	\$1,418,489	\$73,967	5.5%	\$1,496,060	\$78,017	5.5%	\$1,573,631	\$78,017	5.5%		
15 HEALTH LEADERSHIP CHARTER (APS)	\$2,051,940	\$2,087,345	\$35,405	1.7%	\$2,087,345	\$0	0.0%	\$1,966,786	-\$120,559	-5.8%	\$1,956,728	-\$10,058	-0.5%	\$2,064,348	\$107,620	5.5%	\$2,171,968	\$107,620	5.5%		
16 INTL SCHOOL MESA DEL SOL ST. CHARTER	\$2,662,885	\$2,941,996	\$279,111	10.5%	\$2,951,157	\$9,161	0.3%	\$2,960,836	\$9,679	0.3%	\$3,131,627	\$170,791	5.8%	\$3,303,866	\$172,239	5.5%	\$3,476,105	\$172,239	5.5%		
17 LA ACADEMIA DE ESPERANZA	\$4,031,845	\$4,275,712	\$243,867	6.0%	\$4,253,236	-\$22,476	-0.5%	\$4,212,146	-\$41,090	-1.0%	\$4,395,782	\$183,636	4.4%	\$4,637,549	\$241,767	5.5%	\$4,879,316	\$241,767	5.5%		
18 LA RESOLANA LEADERSHIP	\$823,952	\$845,890	\$21,938	2.7%	\$845,890	\$0	0.0%	\$816,789	-\$29,101	-3.4%	\$819,589	\$2,800	0.3%	\$864,666	\$45,077	5.5%	\$909,743	\$45,077	5.5%		
19 LOS PUENTES	\$2,095,686	\$2,182,517	\$86,831	4.1%	\$2,182,517	\$0	0.0%	\$2,089,859	-\$92,658	-4.2%	\$2,138,442	\$48,583	2.3%	\$2,256,056	\$117,614	5.5%	\$2,373,670	\$117,614	5.5%		
20 MONTESSORI OF THE RIO GRANDE	\$1,535,109	\$1,762,886	\$227,777	14.8%	\$1,858,987	\$96,101	5.5%	\$1,960,369	\$101,382	5.5%	\$2,049,298	\$88,929	4.5%	\$2,162,009	\$112,711	5.5%	\$2,274,720	\$112,711	5.5%		
21 MOUNTAIN MAHOGANY	\$1,548,207	\$1,783,006	\$234,799	15.2%	\$1,862,902	\$79,896	4.5%	\$1,947,195	\$84,293	4.5%	\$2,059,516	\$112,321	5.8%	\$2,172,789	\$113,273	5.5%	\$2,286,062	\$113,273	5.5%		
22 NATIVE AMERICAN COMM ACAD	\$3,314,923	\$3,792,442	\$477,519	14.4%	\$3,986,890	\$194,448	5.1%	\$4,192,036	\$205,146	5.1%	\$4,380,603	\$188,567	4.5%	\$4,621,534	\$240,931	5.5%	\$4,862,465	\$240,931	5.5%		
23 NEW MEXICO INTERNATIONAL	\$1,980,086	\$2,275,487	\$295,401	16.1%	\$2,405,530	\$130,043	5.7%	\$2,542,732	\$137,202	5.7%	\$2,684,586	\$141,854	5.6%	\$2,832,237	\$147,651	5.5%	\$2,980,000	\$147,651	5.5%		
24 NUESTROS VALORES	\$1,766,887	\$1,809,504	\$42,617	2.4%	\$1,803,389	-\$6,115	-0.3%	\$1,634,862	-\$168,527	-9.3%	\$1,661,124	\$26,262	1.6%	\$1,752,485	\$91,361	5.5%	\$1,843,846	\$91,361	5.5%		
25 PAPA	\$2,851,639	\$3,344,232	\$492,593	17.3%	\$3,553,889	\$209,457	6.3%	\$3,774,667	\$220,978	6.2%	\$4,042,851	\$268,184	7.1%	\$4,285,207	\$242,356	5.5%	\$4,527,563	\$242,356	5.5%		
26 ROBERT F. KENNEDY	\$3,416,774	\$3,508,236	\$91,462	2.7%	\$3,492,002	-\$15,634	-0.4%	\$3,476,128	-\$16,474	-0.5%	\$3,685,569	\$209,441	6.0%	\$3,888,274	\$202,705	5.5%	\$4,090,989	\$202,705	5.5%		
27 SIEMBRRA LEADERSHIP HIGH SCHOOL	\$1,352,569	\$1,369,444	\$16,875	1.2%	\$1,369,444	\$0	0.0%	\$1,269,253	-\$100,191	-7.3%	\$1,223,568	-\$45,685	-3.6%	\$1,290,864	\$67,296	5.5%	\$1,358,160	\$67,296	5.5%		
28 SOUTH VALLEY	\$4,993,829	\$5,619,191	\$625,362	12.5%	\$5,875,487	\$256,296	4.6%	\$6,145,883	\$270,396	4.6%	\$6,396,375	\$250,492	4.1%	\$6,748,174	\$351,799	5.5%	\$7,099,973	\$351,799	5.5%		
29 TECHNOLOGY LEADERSHIP	\$2,121,315	\$2,167,445	\$46,130	2.2%	\$2,167,445	\$0	0.0%	\$2,027,270	-\$140,175	-6.5%	\$1,968,324	-\$58,946	-2.9%	\$2,076,581	\$108,257	5.5%	\$2,184,838	\$108,257	5.5%		
30 TWENTY FIRST CENT.	\$2,226,111	\$2,495,408	\$269,297	12.1%	\$2,610,207	\$114,799	4.6%	\$2,731,319	\$121,112	4.6%	\$2,854,333	\$123,014	4.5%	\$3,011,321	\$156,988	5.5%	\$3,168,329	\$156,988	5.5%		
31 WILLIAM W & JOSEPHINE DORN CHARTER	\$663,314	\$737,770	\$74,456	11.2%	\$737,770	\$0	0.0%	\$714,191	-\$23,579	-3.2%	\$729,083	\$14,892	2.1%	\$769,182	\$40,099	5.5%	\$809,281	\$40,099	5.5%		
32 ALBUQUERQUE W/CHARTERS	\$712,317,596	\$951,523,833	\$239,206,237	33.6%	\$998,553,417	\$47,029,584	5.5%	\$947,528,527	\$48,975,110	5.5%	\$999,481,309	\$51,952,782	5.5%	\$1,054,452,507	\$54,971,198	5.5%	\$1,109,423,705	\$54,971,198	5.5%		
33 ANIMAS	\$2,191,478	\$2,479,298	\$287,820	13.1%	\$2,597,773	\$118,475	4.8%	\$2,722,773	\$125,000	4.8%	\$2,848,864	\$126,091	4.6%	\$3,005,550	\$156,696	5.5%	\$3,162,246	\$156,696	5.5%		
34 ARTESIA	\$2,808,096	\$32,308,126	\$29,499,030	16.2%	\$34,282,971	\$1,974,845	6.1%	\$36,366,449	\$2,083,478	6.1%	\$38,441,072	\$2,074,623	5.7%	\$40,555,321	\$2,114,249	5.5%	\$42,669,570	\$2,114,249	5.5%		
35 AZTEC	\$20,883,939	\$26,044,956	\$5,161,017	24.7%	\$27,858,574	\$1,813,618	7.0%	\$29,771,932	\$1,913,358	6.9%	\$31,484,925	\$1,712,993	5.8%	\$33,216,587	\$1,731,662	5.5%	\$34,948,149	\$1,731,662	5.5%		
36 MOSAIC ACADEMY CHARTER	\$1,386,051	\$1,566,612	\$180,561	13.0%	\$1,650,619	\$84,007	5.4%	\$1,739,249	\$88,630	5.4%	\$1,844,978	\$105,729	6.1%	\$1,946,451	\$101,473	5.5%	\$2,047,924	\$101,473	5.5%		
37 AZTEC W/CHARTERS	\$22,269,990	\$27,611,568	\$5,341,578	24.0%	\$29,509,193	\$1,897,625	6.9%	\$31,511,181	\$2,001,988	6.8%	\$33,329,903	\$1,818,722	5.8%	\$35,163,038	\$1,833,135	5.5%	\$37,000,173	\$1,833,135	5.5%		
38 BELEN	\$29,827,015	\$37,008,088	\$7,181,073	24.1%	\$39,029,847	\$2,021,759	5.5%	\$41,162,841	\$2,132,994	5.5%	\$43,320,725	\$2,157,884	5.2%	\$45,703,353	\$2,382,628	5.5%	\$48,085,981	\$2,382,628	5.5%		
39 BERNALILLO	\$23,822,468	\$29,706,485	\$5,884,017	24.7%	\$31,372,328	\$1,665,843	5.6%	\$33,129,811	\$1,757,483	5.6%	\$35,071,676	\$1,941,865	5.9%	\$37,000,608	\$1,928,932	5.5%	\$38,921,540	\$1,928,932	5.5%		
40 BLOOMFIELD	\$21,843,053	\$26,827,931	\$4,984,878	22.8%	\$28,583,379	\$1,755,448	6.5%	\$30,435,375	\$1,851,996	6.5%	\$32,090,428	\$1,655,053	5.4%	\$33,855,393	\$1,764,965	5.5%	\$35,700,360	\$1,764,965	5.5%		
41 CAPITAN	\$4,712,861	\$5,501,645	\$788,784	16.7%	\$5,920,178	\$418,533	7.6%	\$6,361,736	\$441,558	7.5%	\$6,759,427	\$397,691	6.3%	\$7,131,194	\$371,767	5.5%	\$7,502,440	\$371,767	5.5%		
42 CARLSBAD	\$55,493,778	\$60,892,816	\$5,399,038	9.7%	\$63,223,040	\$2,330,224	3.8%	\$65,881,566	\$2,458,526	3.9%	\$68,188,113	\$2,506,547	3.8%	\$71,938,440	\$3,750,327	5.5%	\$75,686,479	\$3,750,327	5.5%		
43 JEFFERSON MONT. ACAD.	\$1,928,714	\$1,968,619	\$39,905	2.1%	\$1,968																

DISTRICT/CHARTER		FY19	FY20		FY21		FY22		FY23		FY24							
		PRELIMINARY PROGRAM COST	ESTIMATED PROGRAM COST	YOY Change		ESTIMATED PROGRAM COST	YOY Change		ESTIMATED PROGRAM COST	YOY Change		ESTIMATED PROGRAM COST	YOY Change					
				\$	%		\$	%		\$	%		\$	%				
STATEWIDE		\$2,616,707,973	\$3,116,989,576	\$500,281,603	19.1%	\$3,289,508,991	\$172,519,415	5.5%	\$3,470,333,525	\$180,824,534	5.5%	\$3,659,556,598	\$189,223,073	5.5%	\$3,860,831,197	\$201,274,599	5.5%	
58	DEMING	\$39,907,454	\$49,867,002	\$9,959,548	25.0%	\$52,881,064	\$3,014,062	6.0%	\$56,060,925	\$3,179,861	6.0%	\$58,990,583	\$2,929,658	5.2%	\$62,235,049	\$3,244,466	5.5%	59
	DEMING CESAR CHAVEZ	\$1,655,386	\$1,655,386	-\$155,402	-9.4%	\$1,499,984	-\$155,402	-9.4%	\$1,339,256	-\$160,728	-10.7%	\$1,221,220	-\$118,036	-8.8%	\$1,288,386	\$67,166	5.5%	58
60	DEMING W/CHARTERS	\$41,562,840	\$51,522,388	\$9,804,146	23.6%	\$54,381,048	\$2,858,660	5.5%	\$57,400,181	\$3,019,133	5.6%	\$60,211,803	\$2,811,622	4.9%	\$63,523,435	\$3,311,632	5.5%	60
61	DES MOINES	\$1,549,875	\$1,733,445	\$183,570	11.8%	\$1,815,001	\$81,556	4.7%	\$1,901,046	\$86,045	4.7%	\$2,001,193	\$100,147	5.3%	\$2,111,258	\$110,065	5.5%	61
62	DEXTER	\$8,213,855	\$9,993,609	\$1,779,754	21.7%	\$10,660,262	\$666,653	6.7%	\$11,363,586	\$703,324	6.6%	\$11,957,082	\$593,496	5.2%	\$12,614,718	\$657,636	5.5%	62
63	DORA	\$2,637,671	\$2,975,611	\$337,940	12.8%	\$3,161,854	\$186,243	6.3%	\$3,358,341	\$196,487	6.2%	\$3,541,716	\$183,375	5.5%	\$3,736,510	\$194,794	5.5%	63
64	DULCE	\$6,790,434	\$8,282,844	\$1,492,410	22.0%	\$8,781,924	\$499,080	6.0%	\$9,308,457	\$526,533	6.0%	\$9,793,726	\$485,269	5.2%	\$10,332,378	\$538,652	5.5%	64
65	ELIDA	\$1,780,113	\$2,033,242	\$253,129	14.2%	\$2,159,609	\$126,367	6.2%	\$2,292,932	\$133,323	6.2%	\$2,431,124	\$138,192	6.0%	\$2,564,835	\$133,711	5.5%	65
66	ESPAÑOLA	\$30,190,412	\$36,420,399	\$6,229,987	20.6%	\$37,906,364	\$1,485,965	4.1%	\$39,474,130	\$1,567,766	4.1%	\$41,524,406	\$2,050,276	5.2%	\$43,808,237	\$2,283,831	5.5%	66
67	ESTANCIA	\$6,625,845	\$8,024,370	\$1,398,525	21.1%	\$8,554,780	\$530,410	6.6%	\$9,114,357	\$559,577	6.5%	\$9,665,175	\$550,818	6.0%	\$10,196,757	\$531,582	5.5%	67
68	EUNICE	\$6,677,507	\$8,121,054	\$1,443,547	21.6%	\$8,578,810	\$457,756	5.6%	\$9,061,752	\$482,942	5.6%	\$9,567,750	\$505,998	5.6%	\$10,093,974	\$526,224	5.5%	68
69	FARMINGTON	\$78,837,914	\$93,365,825	\$14,527,911	18.4%	\$98,958,523	\$5,593,098	6.0%	\$104,859,689	\$5,900,766	6.0%	\$110,659,343	\$5,799,654	5.5%	\$116,745,576	\$6,086,233	5.5%	69
70	NEW MEXICO VIRTUAL ACADEMY	\$3,297,766	\$3,831,884	\$534,118	16.2%	\$4,071,062	\$239,178	6.2%	\$4,323,400	\$252,338	6.2%	\$4,545,653	\$222,253	5.1%	\$4,795,663	\$250,010	5.5%	70
71	FARMINGTON W/CHARTER	\$82,135,686	\$97,197,709	\$15,062,023	18.3%	\$103,029,985	\$5,832,276	6.0%	\$109,183,089	\$6,153,104	6.0%	\$115,204,996	\$6,021,907	5.5%	\$121,541,239	\$6,336,243	5.5%	71
72	FLOYD	\$2,451,833	\$2,827,321	\$375,488	15.3%	\$3,015,074	\$187,753	6.6%	\$3,213,154	\$198,080	6.6%	\$3,408,026	\$194,872	6.1%	\$3,595,467	\$187,441	5.5%	72
73	FT. SUMNER	\$3,002,598	\$3,516,305	\$513,707	17.1%	\$3,786,690	\$270,385	7.7%	\$4,071,952	\$285,262	7.5%	\$4,347,941	\$275,989	6.8%	\$4,587,077	\$239,136	5.5%	73
74	GADSDEN	\$103,886,265	\$128,820,277	\$24,934,012	24.0%	\$135,858,412	\$7,038,135	5.5%	\$143,283,766	\$7,425,354	5.5%	\$151,069,171	\$7,785,405	5.4%	\$159,377,934	\$8,308,763	5.5%	74
75	GALLUP	\$87,704,577	\$108,793,321	\$21,088,744	24.0%	\$114,689,442	\$5,896,121	5.4%	\$120,909,955	\$6,220,513	5.4%	\$127,614,579	\$6,704,624	5.5%	\$134,633,346	\$7,018,767	5.5%	75
76	MIDDLE COLLEGE HIGH	\$1,329,028	\$1,329,028	-\$3,067	-0.2%	\$1,325,961	-\$3,067	-0.2%	\$1,199,680	-\$1,268,281	-9.5%	\$1,108,494	-\$91,186	-7.6%	\$1,169,460	\$60,966	5.5%	76
77	GALLUP W/CHARTER	\$89,033,605	\$110,122,349	\$21,085,677	23.7%	\$116,015,403	\$5,893,054	5.4%	\$122,109,635	\$6,094,232	5.3%	\$128,723,073	\$6,613,438	5.4%	\$135,802,806	\$7,079,733	5.5%	77
78	GRADY	\$1,789,542	\$2,014,070	\$224,528	12.5%	\$2,132,375	\$118,305	5.9%	\$2,257,188	\$124,813	5.9%	\$2,388,793	\$131,605	5.8%	\$2,520,176	\$131,383	5.5%	78
79	GRANTS	\$28,645,790	\$34,947,665	\$6,301,875	22.0%	\$36,616,734	\$1,669,069	4.8%	\$38,377,653	\$1,760,919	4.8%	\$40,396,067	\$2,018,414	5.3%	\$42,617,840	\$2,221,773	5.5%	79
80	HAGERMAN	\$4,531,444	\$5,222,258	\$690,814	15.2%	\$5,518,885	\$296,627	5.7%	\$5,831,829	\$312,944	5.7%	\$6,116,474	\$284,645	4.9%	\$6,452,878	\$336,404	5.5%	80
81	HATCH	\$9,746,361	\$12,434,007	\$2,687,646	27.6%	\$13,261,385	\$827,378	6.7%	\$14,134,272	\$872,887	6.6%	\$14,846,939	\$712,667	5.0%	\$15,663,516	\$816,577	5.5%	81
82	HOBBS	\$70,738,404	\$82,915,231	\$12,176,827	17.2%	\$88,056,829	\$5,141,598	6.2%	\$93,481,238	\$5,424,409	6.2%	\$98,651,279	\$5,170,041	5.5%	\$104,077,072	\$5,425,793	5.5%	82
83	HONDO	\$2,024,472	\$2,355,861	\$331,389	16.4%	\$2,476,057	\$120,196	5.1%	\$2,602,872	\$126,815	5.1%	\$2,746,411	\$143,539	5.5%	\$2,887,463	\$151,052	5.5%	83
84	HOUSE	\$1,526,882	\$1,699,188	\$172,306	11.3%	\$1,775,759	\$76,571	4.5%	\$1,856,540	\$80,781	4.5%	\$1,958,370	\$101,830	5.5%	\$2,066,080	\$107,710	5.5%	84
85	JALISCO	\$4,248,670	\$5,150,838	\$902,168	21.2%	\$5,456,474	\$305,636	5.9%	\$5,778,922	\$322,448	5.9%	\$6,044,405	\$265,483	4.6%	\$6,376,846	\$332,441	5.5%	85
86	JEMEZ MOUNTAIN	\$2,451,625	\$2,978,017	\$526,392	21.5%	\$3,159,768	\$181,751	6.1%	\$3,351,511	\$191,743	6.1%	\$3,552,920	\$201,409	6.0%	\$3,748,330	\$195,410	5.5%	86
87	LINDRITH AREA HERITAGE	\$249,421	\$292,471	\$43,050	17.3%	\$312,738	\$20,267	6.9%	\$334,125	\$21,387	6.8%	\$354,847	\$20,722	6.2%	\$374,364	\$19,517	5.5%	87
88	JEMEZ MOUNTAIN W/CHARTERS	\$2,701,046	\$3,270,488	\$569,442	21.1%	\$3,472,506	\$202,018	6.2%	\$3,685,636	\$213,130	6.1%	\$3,907,767	\$222,131	6.0%	\$4,122,694	\$214,927	5.5%	88
89	JEMEZ VALLEY	\$3,207,723	\$3,885,723	\$678,000	21.1%	\$4,094,138	\$208,415	5.4%	\$4,314,028	\$219,890	5.4%	\$4,529,965	\$215,937	5.0%	\$4,779,112	\$249,147	5.5%	89
90	SAN DIEGO RIVERSIDE CHARTER	\$954,581	\$1,112,797	\$158,216	16.6%	\$1,186,755	\$73,958	6.6%	\$1,264,786	\$78,031	6.6%	\$1,338,694	\$73,908	5.8%	\$1,412,322	\$73,628	5.5%	90
91	JEMEZ VALLEY W/CHARTER	\$4,162,304	\$4,998,520	\$836,216	20.1%	\$5,280,893	\$282,373	5.6%	\$5,578,814	\$297,921	5.6%	\$5,868,659	\$289,845	5.2%	\$6,191,434	\$322,775	5.5%	91
92	LAKE ARTHUR	\$1,773,408	\$1,997,477	\$224,069	12.6%	\$2,097,989	\$100,512	5.0%	\$2,204,036	\$106,047	5.1%	\$2,332,499	\$128,463	5.8%	\$2,460,786	\$128,287	5.5%	92
93	LAS CRUCES	\$184,563,964	\$221,485,728	\$36,921,764	20.0%	\$234,492,636	\$13,006,908	5.9%	\$248,215,045	\$13,722,409	5.9%	\$262,053,994	\$13,838,949	5.6%	\$276,466,891	\$14,412,897	5.5%	93
94	LAS VEGAS CITY	\$13,427,883	\$15,832,625	\$2,404,742	17.9%	\$16,740,945	\$908,320	5.7%	\$17,699,243	\$958,298	5.7%	\$18,701,416	\$1,002,173	5.7%	\$19,729,989	\$1,028,573	5.5%	94
95	LOGAN	\$3,400,141	\$3,603,426	\$203,285	6.0%	\$3,800,849	\$197,423	5.5%	\$4,009,144	\$208,295	5.5%	\$4,199,956	\$190,812	4.8%	\$4,430,952	\$230,996	5.5%	95
96	LORDSBURG	\$4,587,510	\$5,621,428	\$1,033,918	22.5%	\$5,971,017	\$349,589	6.2%	\$6,339,834	\$368,817	6.2%	\$6,675,194	\$335,360	5.3%	\$7,042,328	\$367,134	5.5%	96
97	LOS ALAMOS	\$29,015,803	\$31,747,181	\$2,731,378	9.4%	\$33,419,760	\$1,672,579	5.3%	\$35,184,368	\$1,764,608	5.3%	\$37,051,346	\$1,866,978	5.3%	\$39,089,159	\$2,037,813	5.5%	97
98	LOS LUNAS	\$60,564,761	\$73,264,929	\$12,700,168	21.0%	\$78,143,754	\$4,878,825	6.7%	\$83,290,909	\$5,147,155	6.6%	\$88,310,525	\$5,019,616	6.0%	\$93,167,579	\$4,857,054	5.5%	98
99	LOVING	\$5,143,903	\$6,143,533	\$999,630	19.4%	\$6,484,797	\$341,264	5.6%	\$6,844,836	\$360,039	5.6%	\$7,152,680	\$307,844	4.5%	\$7,546,076	\$393,396	5.5%	99
100	LOVINGTON	\$31,636,318	\$34,993,248	\$3,356,930	10.6%	\$36,434,207	\$1,440,959	4.1%	\$37,954,488	\$1,520,281	4.2%	\$39,700,789	\$1,746,301	4.6%	\$41,884,322	\$2,183,533	5.5%	100
101	MAGDALENA	\$3,659,707	\$4,443,602	\$783,895	21.4%	\$4,738,700	\$295,098	6.6%	\$5,050,022	\$311,322	6.6%	\$5,365,669	\$315,647	6.3%	\$5,660,779	\$295,110	5.5%	101
102	MAXWELL	\$1,681,968	\$1,970,952	\$288,984	17.2%	\$2,082,024	\$111,072	5.6%	\$2,199,211	\$117,187	5.6%	\$2,330,969	\$131,758	6.0%	\$2,459,171	\$128,202	5.5%	102
103	MELROSE	\$2,295,550	\$2,626,262	\$330,712	14.4%	\$2,789,937	\$163,675	6.2%	\$2,962,614	\$172,677	6.2%	\$3,115,614	\$153,000	5.2%	\$3,286,972	\$171,358	5.5%	103
104	MESA VISTA	\$2,931,138	\$3,439,608	\$508,470	17.3%	\$3,643,152	\$203,544	5.9%	\$3,857,892	\$214,740	5.9%	\$4,077,510	\$219,618	5.7%	\$4,301,772	\$224,262	5.5%	104
105	MORA	\$4,389,976	\$5,217,397	\$827,421	18.8%	\$5,519,586	\$302,189	5.5%	\$5,838,399	\$318,813	5.8%	\$6,134,210	\$295,811	5.1%	\$6,471,590	\$337,380	5.5%	105
106	MORIARTY	\$17,948,492	\$21,745,339															

DISTRICT/CHARTER		FY19		FY20		FY21		FY22		FY23		FY24					
		PRELIMINARY PROGRAM COST	ESTIMATED PROGRAM COST	YOY Change		ESTIMATED PROGRAM COST	YOY Change		ESTIMATED PROGRAM COST	YOY Change		ESTIMATED PROGRAM COST	YOY Change				
				\$	%		\$	%		\$	%		\$	%			
STATEWIDE		\$2,616,707,973	\$3,116,989,576	\$500,281,603	19.1%	\$3,289,508,991	\$172,519,415	5.5%	\$3,470,333,525	\$180,824,534	5.5%	\$3,659,556,598	\$189,223,073	5.5%	\$3,860,831,197	\$201,274,599	5.5%
116	RESERVE	\$2,004,162	\$2,324,424	\$320,262	16.0%	\$2,457,795	\$133,371	5.7%	\$2,598,508	\$140,713	5.7%	\$2,759,130	\$160,622	6.2%	\$2,910,881	\$151,751	5.5%
117	RIO RANCHO	\$130,719,159	\$147,873,095	\$17,153,936	13.1%	\$156,458,959	\$8,585,864	5.8%	\$165,517,135	\$9,058,176	5.8%	\$174,022,222	\$8,505,087	5.1%	\$183,593,396	\$9,571,174	5.5%
118	ROSWELL	\$72,420,559	\$89,867,927	\$17,447,368	24.1%	\$95,495,020	\$5,627,093	6.3%	\$101,431,624	\$5,936,604	6.2%	\$107,481,080	\$6,049,456	6.0%	\$113,392,510	\$5,911,430	5.5%
119	SIDNEY GUTIERREZ	\$704,054	\$722,817	\$18,763	2.7%	\$722,817	\$0	0.0%	\$693,183	-\$29,634	-4.1%	\$698,247	\$5,064	0.7%	\$736,650	\$38,403	5.5%
120	ROSWELL W/CHARTER	\$73,124,613	\$90,590,744	\$17,466,131	23.9%	\$96,217,837	\$5,627,093	6.2%	\$102,124,807	\$5,906,970	6.1%	\$108,179,327	\$6,054,520	5.9%	\$114,129,160	\$5,949,833	5.5%
121	ROY	\$1,221,657	\$1,356,076	\$134,419	11.0%	\$1,412,215	\$56,139	4.1%	\$1,471,445	\$59,230	4.2%	\$1,552,475	\$81,030	5.5%	\$1,637,860	\$85,385	5.5%
122	RUIDOSO	\$15,017,886	\$18,622,317	\$3,604,431	24.0%	\$19,779,488	\$1,157,171	6.2%	\$21,000,313	\$1,220,825	6.2%	\$22,229,677	\$1,229,364	5.9%	\$23,452,303	\$1,222,626	5.5%
123	SAN JON	\$1,929,409	\$2,161,941	\$232,532	12.1%	\$2,273,733	\$111,792	5.2%	\$2,391,676	\$117,943	5.2%	\$2,513,227	\$121,551	5.1%	\$2,651,454	\$138,227	5.5%
124	SANTA FE	\$99,615,488	\$119,317,564	\$19,702,076	19.8%	\$125,411,194	\$6,093,630	5.1%	\$131,840,123	\$6,428,929	5.1%	\$138,914,601	\$7,074,478	5.4%	\$146,554,866	\$7,640,265	5.5%
125	ACAD FOR TECH & CLASSICS	\$2,855,083	\$3,275,208	\$420,125	14.7%	\$3,436,969	\$161,761	4.9%	\$3,607,636	\$170,667	5.0%	\$3,812,691	\$205,055	5.7%	\$4,022,386	\$209,697	5.5%
126	SANTA FE W/CHARTERS	\$102,470,571	\$122,592,772	\$20,122,201	19.6%	\$128,648,163	\$6,255,391	5.1%	\$135,447,759	\$6,599,596	5.1%	\$142,727,292	\$7,279,533	5.4%	\$150,577,254	\$7,849,962	5.5%
127	SANTA ROSA	\$6,048,090	\$7,442,267	\$1,394,177	23.1%	\$7,907,056	\$464,789	6.2%	\$8,397,415	\$490,359	6.2%	\$8,898,306	\$500,891	6.0%	\$9,387,711	\$489,405	5.5%
128	SILVER CITY CONS.	\$21,289,743	\$24,549,875	\$3,260,132	15.3%	\$25,799,317	\$1,249,442	5.1%	\$27,117,513	\$1,318,196	5.1%	\$28,603,888	\$1,486,375	5.5%	\$30,177,094	\$1,573,206	5.5%
129	SOCORRO	\$11,886,010	\$14,756,750	\$2,870,740	24.2%	\$15,705,680	\$948,930	6.4%	\$16,706,808	\$1,001,128	6.4%	\$17,749,169	\$1,042,361	6.2%	\$18,725,368	\$976,199	5.5%
130	COTTONWOOD VALLEY CHARTER	\$1,375,686	\$1,583,610	\$207,924	15.1%	\$1,673,610	\$90,000	5.7%	\$1,768,567	\$94,957	5.7%	\$1,861,911	\$93,344	5.3%	\$1,964,316	\$102,405	5.5%
131	SOCORRO W/CHARTERS	\$13,261,696	\$16,340,360	\$3,078,664	23.2%	\$17,379,290	\$1,038,930	6.4%	\$18,475,375	\$1,096,085	6.3%	\$19,611,080	\$1,135,705	6.1%	\$20,689,684	\$1,078,604	5.5%
132	SPRINGER	\$2,004,113	\$2,326,606	\$322,493	16.1%	\$2,452,537	\$125,931	5.4%	\$2,585,392	\$132,855	5.4%	\$2,731,588	\$146,196	5.7%	\$2,881,824	\$150,236	5.5%
133	TAOS	\$17,858,765	\$21,902,044	\$4,043,279	22.6%	\$23,172,069	\$1,270,025	5.8%	\$24,511,963	\$1,339,894	5.8%	\$25,789,582	\$1,277,619	5.2%	\$27,208,002	\$1,418,420	5.5%
134	ANANSI CHARTER	\$1,393,122	\$1,638,306	\$245,184	17.6%	\$1,746,397	\$108,091	6.7%	\$1,860,438	\$114,041	6.5%	\$1,971,521	\$111,083	6.0%	\$2,079,954	\$108,433	5.5%
135	TAOS CHARTER	\$1,575,321	\$1,835,569	\$260,248	16.5%	\$1,971,763	\$136,194	7.4%	\$2,115,452	\$143,689	7.3%	\$2,240,005	\$124,553	5.9%	\$2,363,205	\$123,200	5.5%
136	VISTA GRANDE	\$1,142,902	\$1,148,129	\$5,227	0.5%	\$1,060,585	-\$87,544	-7.6%	\$948,413	-\$112,172	-10.6%	\$992,636	\$44,223	4.7%	\$1,047,231	\$54,595	5.5%
137	TAOS W/CHARTER	\$21,970,110	\$26,524,048	\$4,553,938	20.7%	\$27,950,814	\$1,426,766	5.4%	\$29,436,266	\$1,485,452	5.3%	\$30,993,744	\$1,557,478	5.3%	\$32,698,392	\$1,704,648	5.5%
138	TATUM	\$3,638,087	\$4,037,690	\$399,603	11.0%	\$4,257,668	\$219,978	5.4%	\$4,489,749	\$232,081	5.5%	\$4,702,448	\$212,699	4.7%	\$4,961,081	\$258,633	5.5%
139	TEXICO	\$5,141,524	\$5,861,750	\$720,226	14.0%	\$6,245,996	\$384,246	6.6%	\$6,651,375	\$405,379	6.5%	\$6,999,805	\$348,430	5.2%	\$7,384,792	\$384,987	5.5%
140	TRUTH OR CONSEQ.	\$10,743,004	\$13,176,047	\$2,433,043	22.6%	\$13,927,760	\$751,713	5.7%	\$14,720,831	\$793,071	5.7%	\$15,568,112	\$847,281	5.8%	\$16,424,354	\$856,242	5.5%
141	TUCUMCARI	\$8,590,470	\$10,384,145	\$1,793,675	20.9%	\$10,944,050	\$559,905	5.4%	\$11,534,760	\$590,710	5.4%	\$12,168,026	\$633,266	5.5%	\$12,837,264	\$669,238	5.5%
142	TULAROSA	\$7,942,836	\$9,706,806	\$1,763,970	22.2%	\$10,268,853	\$562,047	5.8%	\$10,861,828	\$592,975	5.8%	\$11,421,924	\$560,096	5.2%	\$12,050,127	\$628,203	5.5%
143	VAUGHN	\$1,531,291	\$1,734,279	\$202,988	13.3%	\$1,808,270	\$73,991	4.3%	\$1,886,334	\$78,064	4.3%	\$1,990,259	\$103,925	5.5%	\$2,099,722	\$109,463	5.5%
144	WAGON MOUND	\$1,474,485	\$1,708,327	\$233,842	15.9%	\$1,774,758	\$66,431	3.9%	\$1,844,851	\$70,093	3.9%	\$1,941,284	\$96,433	5.2%	\$2,048,055	\$106,771	5.5%
145	WEST LAS VEGAS	\$12,350,771	\$15,120,482	\$2,769,711	22.4%	\$16,056,902	\$936,420	6.2%	\$17,044,830	\$987,928	6.2%	\$17,998,055	\$953,226	5.6%	\$18,987,944	\$989,888	5.5%
146	RIO GALLINAS CHARTER SCHOOL	\$766,051	\$903,957	\$137,906	18.0%	\$964,963	\$61,006	6.7%	\$1,029,324	\$64,361	6.7%	\$1,088,698	\$59,374	5.8%	\$1,148,577	\$59,879	5.5%
147	WEST LAS VEGAS W/CHARTER	\$13,116,822	\$16,024,439	\$2,907,617	22.2%	\$17,021,865	\$997,426	6.2%	\$18,074,154	\$1,052,289	6.2%	\$19,086,754	\$1,012,600	5.6%	\$20,126,821	\$1,049,767	5.5%
148	ZUNI	\$11,171,742	\$13,878,002	\$2,706,260	24.2%	\$14,475,866	\$597,864	4.3%	\$15,106,642	\$630,776	4.4%	\$15,773,032	\$666,390	4.4%	\$16,640,544	\$867,512	5.5%
149	STATE CHARTERS																
150	ALBUQUERQUE INSTL. MATH & SCI. (AIMS) ST. (APS)	\$3,118,013	\$3,380,275	\$262,262	8.4%	\$3,429,110	\$48,835	1.4%	\$3,480,641	\$51,531	1.5%	\$3,598,194	\$117,553	3.4%	\$3,796,094	\$197,900	5.5%
151	ALBUQUERQUE COLLEGIATE (APS)	\$784,402	\$829,939	\$45,537	5.8%	\$829,939	\$0	0.0%	\$794,672	-\$35,267	-4.2%	\$790,583	-\$4,089	-0.5%	\$834,065	\$43,482	5.5%
152	ALBUQUERQUE SCHOOL OF EXCELLENCE ST. CHAR (APS)	\$3,891,787	\$4,590,922	\$699,135	18.0%	\$4,888,122	\$297,200	6.5%	\$5,201,669	\$313,547	6.4%	\$5,501,718	\$300,049	5.8%	\$5,804,311	\$302,593	5.5%
153	ALBUQUERQUE SIGN LANGUAGE ST. CHARTER (APS)	\$2,122,588	\$2,191,811	\$69,223	3.3%	\$2,191,811	\$0	0.0%	\$2,168,282	-\$23,529	-1.1%	\$2,259,526	\$91,244	4.2%	\$2,383,799	\$124,273	5.5%
154	ALDO LEOPOLD ST. CHARTER (SILVER CITY)	\$1,906,508	\$1,895,973	-\$10,535	-0.6%	\$1,752,754	-\$143,219	-7.6%	\$1,601,684	-\$151,070	-8.6%	\$1,674,509	\$72,825	4.5%	\$1,766,606	\$92,097	5.5%
155	ALMA D'ARTE STATE CHARTER (LAS CRUCES)	\$1,972,099	\$1,987,891	\$15,792	0.8%	\$1,849,070	-\$138,821	-7.0%	\$1,703,908	-\$145,162	-7.9%	\$1,794,682	\$90,774	5.3%	\$1,893,389	\$98,707	5.5%
156	ALTURA PREPARATORY SCHOOL (APS)	\$879,735	\$945,144	\$65,409	7.4%	\$945,144	\$0	0.0%	\$917,932	-\$27,212	-2.9%	\$928,243	\$10,311	1.1%	\$979,297	\$51,054	5.5%
157	AMY BIEHL ST. CHARTER (APS)	\$3,054,921	\$3,228,385	\$173,464	5.7%	\$3,195,227	-\$33,158	-1.0%	\$3,149,810	-\$45,417	-1.4%	\$3,274,742	\$124,932	4.0%	\$3,454,852	\$180,110	5.5%
158	ASK ACADEMY ST. CHARTER (RIO RANCHO)	\$3,624,407	\$4,083,957	\$459,550	12.7%	\$4,332,742	\$248,785	6.1%	\$4,595,212	\$262,470	6.1%	\$4,835,020	\$239,808	5.2%	\$5,100,945	\$265,925	5.5%
159	CESAR CHAVEZ COMM. ST. CHARTER (APS)	\$2,165,657	\$2,272,708	\$107,051	4.9%	\$2,272,708	\$0	0.0%	\$2,131,551	-\$141,157	-6.2%	\$2,222,477	\$90,926	4.3%	\$2,344,713	\$122,236	5.5%
160	CORAL COMMUNITY (APS)	\$1,392,523	\$1,703,238	\$310,715	22.3%	\$1,813,532	\$110,294	6.5%	\$1,929,893	\$116,361	6.4%	\$2,037,779	\$107,886	5.6%	\$2,149,856	\$112,077	5.5%
161	DREAM DINE' (CENTRAL)	\$245,994	\$299,251	\$53,257	21.6%	\$299,251	\$0	0.0%	\$290,912	-\$8,339	-2.8%	\$306,061	\$15,149	5.2%	\$322,894	\$16,833	5.5%
162	DZIT DIT LOOL DEAP (GALLUP)	\$321,101	\$342,410	\$21,309	6.6%	\$326,962	-\$15,428	-4.5%	\$310,709	-\$16,273	-5.0%	\$328,632	\$17,923	5.8%	\$346,706	\$18,074	5.5%
163	ESTANCIA VALLEY (MORIARTY)	\$3,270,086	\$3,919,424	\$649,338	19.9%	\$4,249,155	\$329,731	8.4%	\$4,597,015	\$347,860	8.2%	\$4,862,186	\$265,171	5.8%	\$5,129,605	\$267,419	5.5%
164	EXPLORE ACADEMY (ALBUQUERQUE)	\$3,249,353	\$3,467,733	\$218,380	6.7%	\$3,410,511	-\$57,222	-1.7%	\$3,350,170	-\$60,341	-1.8%	\$3,560,256	\$210,086	6.3%	\$3,756,069	\$195,813	5.5%
165	GILBERT L. SENA STATE CHARTER (APS)	\$1,873,039	\$1,885,057	\$12,018	0.6%	\$1,737,673	-\$147,384	-7.8%	\$1,582,205	-\$155,468	-8.9%	\$1,652,451	\$70,246	4.4%	\$1,743,336	\$90,885	5.5%
166	HORIZON ACADEMY WEST ST. CHARTER (APS)	\$3,019,006	\$3,563,906	\$544,900	18												

DISTRICT/CHARTER		FY19		FY20		FY21		FY22		FY23		FY24					
		PRELIMINARY PROGRAM COST	ESTIMATED PROGRAM COST	YOY Change		ESTIMATED PROGRAM COST	YOY Change		ESTIMATED PROGRAM COST	YOY Change		ESTIMATED PROGRAM COST	YOY Change				
				\$	%		\$	%		\$	%		\$	%			
STATEWIDE		\$2,616,707,973	\$3,116,989,576	\$500,281,603	19.1%	\$3,289,508,991	\$172,519,415	5.5%	\$3,470,333,525	\$180,824,534	5.5%	\$3,659,556,598	\$189,223,073	5.5%	\$3,860,831,197	\$201,274,599	5.5%
175	MEDIA ARTS COLLAB. ST. CHARTER (APS)	\$2,478,157	\$2,623,360	\$145,203	5.9%	\$2,530,334	-\$93,026	-3.5%	\$2,432,207	-\$98,127	-3.9%	\$2,570,208	\$138,001	5.7%	\$2,711,568	\$141,360	5.5%
176	MISSION ACHIEVEMENT & SUCCESS-MAS (APS) ²	\$8,414,305	\$10,101,861	\$1,687,556	20.1%	\$10,692,193	\$590,332	5.8%	\$11,314,999	\$622,806	5.8%	\$11,967,686	\$652,687	5.8%	\$12,625,906	\$658,220	5.5%
177	MONTE DEL SOL (SANTA FE)	\$3,164,434	\$3,411,028	\$246,594	7.8%	\$3,434,186	\$23,158	0.7%	\$3,458,633	\$24,447	0.7%	\$3,651,271	\$192,638	5.6%	\$3,852,089	\$200,818	5.5%
178	MONTESSORI ELEMENTARY ST. CHARTER (APS)	\$2,465,795	\$2,959,068	\$493,273	20.0%	\$3,175,499	\$216,431	7.3%	\$3,403,832	\$228,333	7.2%	\$3,600,177	\$196,345	5.8%	\$3,798,185	\$198,008	5.5%
179	NEW AMERICA CHARTER SCHOOL ST. CH. (APS)	\$2,486,671	\$2,200,504	-\$286,167	-11.5%	\$2,134,943	-\$65,561	-3.0%	\$2,065,799	-\$69,144	-3.2%	\$2,188,652	\$122,853	5.9%	\$2,309,027	\$120,375	5.5%
180	NEW AMERICA SCHOOL (LAS CRUCES)	\$2,254,120	\$1,432,463	-\$821,657	-36.5%	\$1,261,998	-\$170,465	-11.9%	\$1,082,178	-\$179,820	-14.2%	\$1,128,121	\$45,943	4.2%	\$1,190,167	\$62,046	5.5%
181	NEW MEXICO CONNECTIONS VIRTUAL (SANTA FE)	\$12,287,018	\$14,743,341	\$2,456,323	20.0%	\$15,845,162	\$1,101,821	7.5%	\$17,007,572	\$1,162,410	7.3%	\$18,097,977	\$1,090,405	6.4%	\$19,093,361	\$995,384	5.5%
182	NEW MEXICO SCHOOL FOR THE ARTS ST. CH (SANTA FE)	\$2,245,331	\$2,315,694	\$70,363	3.1%	\$2,193,149	-\$122,545	-5.3%	\$2,063,881	-\$129,268	-5.9%	\$2,173,559	\$109,678	5.3%	\$2,293,104	\$119,545	5.5%
183	NORTH VALLEY ACADEMY ST. CHARTER (APS)	\$3,258,353	\$3,859,813	\$601,460	18.5%	\$4,070,823	\$211,010	5.5%	\$4,293,438	\$222,615	5.5%	\$4,491,438	\$198,000	4.6%	\$4,738,465	\$247,027	5.5%
184	RED RIVER VALLEY (QUESTA)	\$751,490	\$968,570	\$207,080	27.6%	\$1,024,548	\$65,978	6.9%	\$1,094,160	\$69,612	6.8%	\$1,158,861	\$64,701	5.9%	\$1,222,598	\$63,737	5.5%
185	ROOTS & WINGS (QUESTA)	\$480,562	\$568,989	\$88,407	18.4%	\$614,306	\$45,337	8.0%	\$662,137	\$47,831	7.8%	\$706,807	\$44,670	6.7%	\$745,681	\$38,874	5.5%
186	SANDOVAL ACADEMY OF BIL ED SABA (RIO RANCHO)	\$779,278	\$811,446	\$32,168	4.1%	\$779,858	-\$31,588	-3.9%	\$746,539	-\$33,319	-4.3%	\$782,282	\$35,743	4.8%	\$825,307	\$43,025	5.5%
187	SCHOOL OF DREAMS ST. CHARTER (LOS LUNAS)	\$3,909,884	\$4,386,592	\$476,708	12.2%	\$4,653,129	\$266,537	6.1%	\$4,934,326	\$281,197	6.0%	\$5,221,812	\$287,486	5.8%	\$5,509,010	\$287,198	5.5%
188	SIX DIRECTIONS (GALLUP)	\$884,943	\$959,281	\$74,338	8.4%	\$937,265	-\$22,016	-2.3%	\$914,046	-\$23,219	-2.5%	\$958,592	\$44,546	4.9%	\$1,011,314	\$52,722	5.5%
189	SOUTH VALLEY PREP ST. CHARTER (APS)	\$1,335,321	\$1,463,121	\$127,800	9.6%	\$1,482,027	\$18,906	1.3%	\$1,501,979	\$19,952	1.3%	\$1,585,136	\$83,157	5.5%	\$1,672,318	\$87,182	5.5%
190	SOUTHWEST AER. MATH & SCIENCE-SAMS (APS)	\$2,502,605	\$2,619,114	\$116,509	4.7%	\$2,511,520	-\$107,594	-4.1%	\$2,398,035	-\$113,485	-4.5%	\$2,491,907	\$93,872	3.9%	\$2,628,961	\$137,054	5.5%
191	SOUTHWEST PREPATORY LEARNING CENTER (APS)	\$1,554,520	\$1,784,003	\$229,478	14.8%	\$1,874,479	\$90,476	5.1%	\$1,969,934	\$95,455	5.1%	\$2,081,843	\$111,909	5.7%	\$2,196,343	\$114,500	5.5%
192	SOUTHWEST SECONDARY LEARNING CENTER (APS)	\$2,409,180	\$2,552,509	\$143,329	5.9%	\$2,470,739	-\$81,770	-3.2%	\$2,384,486	-\$86,253	-3.5%	\$2,522,840	\$138,354	5.8%	\$2,661,695	\$138,755	5.5%
193	STUDENT ATHLETE HEADQUARTERS (SHAQ) (APS)	\$927,313	\$899,501	-\$27,812	-3.0%	\$784,868	-\$114,633	-12.7%	\$663,944	-\$120,924	-15.4%	\$689,854	\$25,910	3.9%	\$727,795	\$37,941	5.5%
194	TAOS ACADEMY ST. CHARTER (TAOS)	\$2,047,676	\$2,145,002	\$97,326	4.8%	\$2,057,348	-\$87,654	-4.1%	\$1,964,897	-\$92,451	-4.5%	\$2,101,638	\$136,741	7.0%	\$2,217,227	\$115,589	5.5%
195	TAOS INTEGRATED SCHOOL OF ARTS ST. (TAOS)	\$1,261,166	\$1,521,926	\$260,760	20.7%	\$1,542,721	\$20,795	1.4%	\$1,564,671	\$21,950	1.4%	\$1,629,372	\$64,701	4.1%	\$1,718,987	\$89,615	5.5%
196	TAOS INTERNATIONAL (TAOS)	\$1,544,443	\$1,964,355	\$419,912	27.2%	\$2,120,929	\$156,574	8.0%	\$2,286,112	\$165,183	7.8%	\$2,443,675	\$157,563	6.9%	\$2,678,076	\$134,401	5.5%
197	THE GREAT ACADEMY (APS)	\$1,727,466	\$1,630,847	-\$96,619	-5.6%	\$1,471,871	-\$158,976	-9.7%	\$1,304,168	-\$167,703	-11.4%	\$1,366,328	\$62,160	4.8%	\$1,441,475	\$75,147	5.5%
198	TIERRA ADENTRO ST. CHARTER (APS)	\$2,807,880	\$2,932,137	\$124,257	4.4%	\$2,854,219	-\$77,918	-2.7%	\$2,772,037	-\$82,182	-2.9%	\$2,897,019	\$124,982	4.5%	\$3,056,355	\$159,336	5.5%
199	TIERRA ENCANTADA CHARTER (SANTA FE)	\$2,797,606	\$3,059,752	\$262,146	9.4%	\$3,047,253	-\$12,499	-0.4%	\$3,034,083	-\$13,170	-0.4%	\$3,209,099	\$175,016	5.8%	\$3,385,599	\$176,500	5.5%
200	TURQUOISE TRAIL (SANTA FE)	\$3,900,522	\$4,563,722	\$663,200	17.0%	\$4,799,600	\$235,878	5.2%	\$5,048,455	\$248,855	5.2%	\$5,299,614	\$251,159	5.0%	\$5,591,092	\$291,478	5.5%
201	WALATOWA CHARTER HIGH (JEMEZ VALLEY)	\$532,998	\$696,424	\$163,426	17.4%	\$744,667	\$88,243	6.9%	\$795,563	\$50,896	6.8%	\$849,592	\$54,029	6.8%	\$896,319	\$46,727	5.5%
202	STATEWIDE	\$2,616,707,973	\$3,116,989,576	\$500,281,603	19.1%	\$3,289,508,991	\$172,519,415	5.5%	\$3,470,333,525	\$180,824,534	5.5%	\$3,659,556,598	\$189,223,073	5.5%	\$3,860,831,197	\$201,274,599	5.5%

Note: Statewide estimated program cost is based on the LFC FY20 public school program cost recommendation and outyear projections. Variance in individual school district and charter school program cost will depend on actual participation rates in K-5 Plus and extended learning time programs. Actual program costs may vary significantly based on student enrollment. The analysis shown assumes all school districts and charter schools implement extended learning time programs, all currently-eligible school districts and charter schools implement K-5 Plus programs, and all students over the age of 22 exit the system in FY20.